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Ref: ARU-ETPP-WP9-971750-5.0

By email

7th May 2025

Maria Marsella
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E-mail: maria.marsella@uniroma1.it

Dear Maria,

ET-PP WP9 – Support for developing a Sustainability Strategy for ET

Proposal for Technical Services – Einstein Telescope - Sustainability Strategy

In response to the scope statement RDA_192322_ETO_ARUP_-_CAPITOLATO_v2 (Enc Annex A), we, Arup International Projects Limited, (“Arup”) are delighted to have this opportunity to submit a proposal to support Einstein Telescope Preliminary Phase Working Part 9 (ET-PP WP9) for developing a sustainability strategy for the Einstein Telescope.

Introduction

Background

The Einstein Telescope (ET) is a proposed underground facility to host a gravitational-wave observatory. ET will make it possible, for the first time, to explore the Universe through gravitational waves along its cosmic history up to the cosmological dark ages, shedding light on open questions of fundamental physics and cosmology.

As part of the ET Preliminary Phase (ET-PP) framework, Work Package 9 (WP9) – “Sustainability” is a fully integrated technical WP of the project, with connections across all other WPs. Sustainability considerations will be included at all steps of the ET design process and will be constantly adapted to match the progress of these developments. Sustainability will not be an abstract concept; it will always be applied to match the needs and the requirements of the ET.

WP9 has delivered a preliminary sustainability plan (PSP). This plan describes the sustainability goals and how identified issues will be addressed as part of the ET project, focussing on its importance, methodology for study of the topic, and the different phases of the ET project for which sustainability will be relevant.

Scope

This proposal sets out our understanding of the main aims, needs and challenges from PSP and background documents from the ET-PP INFRA-DEV meetings.

Arup's role through this commission is to provide technical advisory services to ET-PP WP9 in support of the refinement and development of the sustainability plan into a more advanced strategic document that needs to be completed by October 2025.

The tasks outlined below aim to provide WP9 with a range of specialist engineering, sustainability and wider technical services that will support in establishing robust plans and strategies, and consistent approaches in implementing this considering the preliminary design across the two proposed sites in Sardinia and the Maastricht region.

We have identified the following tasks that will help enable these aims. The tasks are expanded in more detail in the following section. The tasks have also been split out and costed as suggested core and optional tasks.

Tasks

Task 1:

Preliminary Sustainability Plan (PSP) Milestone M9.1 – Review

Context:

The Preliminary Sustainability Plan (PSP) is the first milestone (M9.1) of Work Package 9 (WP9) “Sustainable Development Strategy” within the Preparatory Phase for the Einstein Telescope Gravitational Wave Observatory project (ET-PP). The PSP describes how sustainability, including economic, environmental and societal impacts of the Einstein Telescope, will be addressed as part of the preparatory phase.

Activity:

Review the PSP v2.0 draft that has received feedback from reviewers at the European Commission (EC) in line with good practice expected of a PSP for a major infrastructure project at the preliminary phase, and in consideration of the current feedback received to the ET-PP team.

Programme:

ET-PP is required to deliver the final PSP in 5th May 2025. The timeline below is proposed to enable ET-PP in achieving this timeline.

- a) Review final draft v2.0 and any supporting comments received by ET-PP team: Receive by April 14th 2025 - 2 weeks review period.
- b) Ad-hoc support to WP9 team to finalise PSP: April 28th 2025 to May 2nd 2025

Assumptions:

A single iteration of comment review and feedback per stage between Arup and the WP9 representative(s)

An online meeting to discuss the comments with the PSP authors through each round of draft to provide clarity or further recommendation.

Arup will not be providing substantive text or narrative to the PSP but comments at high level, structural or of a recommendation nature. Reference to existing good practice documents may be provided as part of the feedback review.

Inputs: PSP draft, EC officer and ETO review comments and any guidance available on acceptance criteria, feedback and communication with ET-PP members involved in the PSP's development.

Deliverable:

Findings from Arup's review shall be delivered in the form of review comments. This shall be in the form of a standalone comments table or in-line review commentary markup within the PSP drafts. As it is unknown what level of support may be required to support WP9 to finalise the PSP in part b) of the programme, an assumption of 3 days effort has been allocated at this stage.

Task 2:

Task 2a: ET Environmental impact assessment and mitigation strategy (D9.2) –Structure Definition

Task 2b: ET CO2 footprint ET assessment and mitigation strategy (D9.3) –Structure Definition

Context: D9.2 and D9.3 are two of the three key deliverables for WP9, alongside D9.1 ET Sustainable Development Implementation Strategy, to demonstrate under the WP9 "Sustainable Development Strategy" within the ET-PP.

Strategy documents do not contain substantive content or structure. It is understood that ET-PP's overall objectives of these documents, alongside D9.1, is to:

1. Study and minimize the carbon footprint of ET, including computing and travel.
2. Evaluate and minimize the landscape and environmental impact.
3. Evaluate the contributions of the infrastructure to the UN sustainable goals.

Activity:

Provide review and structuring advice for D9.2 and D9.3. As the current status of these documents is in early development by the ET-PP team, this task will involve reviewing any plans or documentation that may serve as underpinning information, and engagement with the WP9 teams responsible for authoring the documents to better understand the context and aims. It is expected that the structuring and topic and themes advice shall be in line with current good practice of documents of similar nature for a major infrastructure project at the preliminary phase, and is expected to align as a minimum with what is understood to be ET-PP's overall objectives for these documents i.e. consideration of

- Landscape, environmental and societal impact
- Assessing and minimizing the ET impact on its environment.
- Environmental management approach.
- Analyse and define an overall strategy for the reclamation, reuse and recycling of the excavated materials
- ET Carbon footprint assessment and mitigation
- ET carbon budget

- ET Energy consumption optimization

Across D9.2 and D9.3 we aim to:

- Support in developing a methodology, approach and structure that helps enable delivery by the strategy documents owner and consistency across the strategies. It is understood that INFN is the document owner for D9.2, EGO is the document owner for D9.3.
- Engage with INFN, EGO, CNRS to establish and define their scope for delivery of these documents and support that is required.
- Developing a framework that allows for commonality of comparison across the current candidate sites, and the possibilities for future new candidate's sites.

Programme:

ET-PP is required to deliver D9.2 and D9.3 in October 2025. The timeline below is proposed to support ET-PP in achieving this timeline.

- a) Develop draft structure: Define structure and framework, review supporting documentation and references. Start of 14 April 2025 - 1 month development period. Completion 12th May 2025. (note ET-PP conducting EC Review meeting on 15th May)
- b) Develop final structure: Developed final structure proposal for WP9 to review, and steps for implementation including table of roles and responsibility for delivery, in collaboration with WP9. Start 26th May 2025 - 1 month development period. Completion 27th June 2025.

Assumptions:

A single iteration of comment review and feedback per stage between Arup and the WP9 representative(s)

An online meeting to discuss the comments with the WP9 representatives through each round of draft to provide clarity or further recommendation.

Arup will not be providing substantive text or narrative to the review and structuring template document for D9.2 and D9.3, comments are expected to be high level, structural or of a recommendation nature. Authorship of the final document D9.2 and D9.3 based upon the template and structure produced is the responsibility of INFN and EGO respectively, unless otherwise defined and agreed in separate tasks or instruction.

Inputs: Any strategy development documents that identify the requirements of the strategy, supporting work undertaken to develop this to date and the acceptance criteria used by the European Commission. Any background material e.g. presentation slides, requirements document from the current / local ET feasibility design works being undertaken.

Deliverable:

A word document structure and template for D9.2 and D9.3 with guidance points on levels of detail and a framework that enables consistency across documents and potential future sites. Essentially a basis document, upon which the developed strategy can be developed.

Task 3:

ET Environmental impact assessment and mitigation strategy (D9.2) – Report Authorship

Context: As set out in Task 2. This task will take forward the structure and framework developed in Task 2 and produce authorship of the strategy document itself, for draft and final review and approval from INFN.
Activity: It is expected that the strategy shall be in line with current good practice of documents of similar nature for a major infrastructure project at the preliminary phase and is expected to align as a minimum with what is understood to be ET-PP's overall objectives for these two documents set out in Task 2, and the deliverable from Task 2. Reference to relevant guidelines to inform the granularity of detail shall be made, which is expected may include: • PAS2080 Carbon management • EU Environmental Impact Assessment (EIA) Directive (2011/92/EU) • Environmental Considerations checklist for European Strategy Forum on Research Infrastructures (ESFRI)
Programme: ET-PP is required to deliver D9.2 in October 2025 so the timeline below is required c) Develop draft report: Start 30th June 2025 - 1 month development period. Completion 25th July 2025. d) Deliver final report: Start 25th July 2025 - 1 month development period. Completion 25th August 2025.
Assumptions: Two rounds of iteration of comment review and feedback per stage between Arup and the WP9 representative(s) An online meeting to discuss the comments with the WP9 representatives through each round of report draft to provide clarity or further recommendation.
Deliverable: Word document report

Task 4 [optional]: ET CO2 footprint ET assessment and mitigation strategy (D9.3) – Report Authorship
Context: This task will take forward the structure and framework developed in Task 2 and produce authorship of the strategy document itself, for draft and final review and approval from EGO and INFN.
Activity: It is expected that the strategy shall be in line with current good practice of documents of similar nature for a major infrastructure project at the preliminary phase, and is expected to align as a minimum with what is understood to be ET-PP's overall objectives for these two documents set out in Task 2, and the deliverable from Task 2.

Reference to relevant guidelines to inform the granularity of detail shall be made, which is expected may include:

- PAS2080 Carbon management
- EU Environmental Impact Assessment (EIA) Directive (2011/92/EU)
- Environmental Considerations checklist for European Strategy Forum on Research Infrastructures (ESFRI)

Programme:

ET-PP is required to deliver D9.3 in October 2025 so the timeline below is requested:

- a) Develop draft report: Start 30th June 2025 - 1 month development period. Completion 25th July 2025.
- b) Deliver final report: Start 25th July 2025 - 1 month development period. Completion 25th August 2025.

Assumptions:

A single iteration of comment review and feedback per stage between Arup and the WP9 representative(s)

An online meeting to discuss the comments with the WP9 representatives through each round of report draft to provide clarity or further recommendation.

Deliverable:

Word document report

Task 5:

ET Sustainable Development Implementation Strategy (D9.1) – Structure Definition

Context: D9.1 is one of the three key deliverables for WP9 to demonstrate, alongside D9.2 and D9.3, under the WP9 “Sustainable Development Strategy” within the ET-PP.

The strategy document currently does not contain substantive content or structure and ET-PP’s overall objectives of this document, alongside D9.2 and D9.3, is to:

1. Study and minimize the carbon footprint of ET, including computing and travel.
2. Evaluate and minimize the landscape and environmental impact.
3. Evaluate the contributions of the infrastructure to the UN sustainable goals.

Activity:

Review and structuring advice for D9.1 including the outcomes of D9.2 and D9.3 and reviewing any plans or documentation that may serve as underpinning information, and engagement with the WP9 teams responsible for authoring the documents to better understand the context and aims. It is expected that the structuring and topic and themes advice we provide shall be in line with current good practice of documents of similar nature for a major infrastructure project at the preliminary phase, and is expected to align as a minimum with what is understood to be ET-PP’s overall objectives for these documents i.e. consideration of:

- Landscape, environmental and societal impact
- Assessing and minimizing the ET impact on its environment.
- Environmental management approach.
- Analyse and define an overall strategy for the reclamation, reuse and recycling of the excavated materials
- ET Carbon footprint assessment and mitigation
- ET carbon budget
- ET Energy consumption optimization

Aims are to:

- Support in developing a methodology, approach and structure that helps enable delivery by the strategy documents owner and consistency across the strategies. It is understood that CNRS is the document owner for D9.1.
- Engage with INFN, EGO, CNRS to establish and define their scope for delivery of these documents and support that is required.
- Developing a framework that allows for commonality of comparison across the current candidate sites, and the possibilities for future new candidate's sites.

Programme:

ET-PP is required to deliver D9.1 in October 2025 so the timeline below is proposed

- a) Develop draft structure: Define structure and framework, review supporting documentation and references. Start of 30th June 2025 - 1 month development period. Completion 21st July 2025.
- b) Develop final structure: Developed final structure proposal for WP9 to review, and steps for implementation including table of roles and responsibility for delivery, in collaboration with WP9. Start of 21st July 2025 - 1 month development period. Completion Start of 11th August 2025.

Assumptions:

A single iteration of comment review and feedback per stage between Arup and the WP9 representative(s)

An online meeting to discuss the comments with the WP9 representatives through each round of draft to provide clarity or further recommendation.

Arup will not be providing substantive text or narrative to the review and structuring template document for D9.1, comments are expected to be high level, structural or of a recommendation nature. Authorship of the final document D9.1 based upon the template and structure produced is the responsibility of WP9, unless otherwise defined and agreed in separate tasks or instruction.

Inputs: Any strategy development documents that identify the requirements of the strategy, supporting work undertaken to develop this to date and the acceptance criteria used by the European Commission.

Deliverable:

A word document structure and template for D9.1 with guidance points on levels of detail and a framework that enables consistency across documents and potential future sites. Essentially a basis document, upon which the developed strategy can be developed.

Task 6 [optional]:

ET Sustainable Development Implementation Strategy (D9.1) – Report Authorship

Context: This task will take forward the structure and framework developed in Task 5 and produce authorship of the strategy document itself, for draft and final review and approval from CNRS (reference for this report) and INFN.

Activity:

It is expected that the strategy shall be in line with current good practice of documents of similar nature for a major infrastructure project at the preliminary phase and is expected to align as a minimum with what is understood to be ET-PP's overall objectives for this document set out in Task 5, and the deliverable from Task 5.

Reference to relevant guidelines to inform the granularity of detail shall be made, which is expected may include:

- PAS2080 Carbon management
- EU Environmental Impact Assessment (EIA) Directive (2011/92/EU)
- Environmental Considerations checklist for European Strategy Forum on Research Infrastructures (ESFRI)

Programme:

ET-PP is required to deliver D9.1 in October 2025 so the timeline below is proposed:

- a) Develop draft report: Start of 11th August 2025 - 1 month development period. Completion 1st September 2025.
- b) Deliver final report: Start of 8th September 2025 - 1 month development period. Completion Start of 6th October 2025.

Assumptions:

A single iteration of comment review and feedback per stage between Arup and the WP9 representative(s)

An online meeting to discuss the comments with the WP9 representatives through each round of report draft to provide clarity or further recommendation.

Deliverable:

Word document report

Task 7:

Workshops and Meetings Participation

Context: Various collaborator meetings and workshops are expected to occur until October 2025. Tentative dates are set out below, to be confirmed with the project's teams at least 2 weeks in advance of the event:

	Date	Location	Theme
Core			
W1	May 5 th – 9 th 2025 (May 8 th for planning purposes)	Hybrid In-person, Geneva	WP9 progress meeting
W2	May 12 th – May 15 th 2025 (May 12 th for planning purposes)	Hybrid In-person, Geneva or European location, Stockholm	Preparation meeting on D9.2 and D9.3 for EC Review Meeting
W3	September 15 th 2025 (TBD)	Hybrid In-person, Barcelona	ETPP annual meeting
W4	November 12 th – 13 th 2025	Hybrid In-person, Rome	Sustainability of large infrastructure Meeting

Activity:

Preparation of material for meeting and presentations

In addition, for each Task an online meeting with ET-PP stakeholders is accounted for if required at the start, end and approximate mid-point of each task to review and discuss inputs and updates on each task.

Programme:

As above

Assumptions:

In person for at least 2 of the W1 to W4 meetings, which shall be attended by at least 1no. Arup people in person

Deliverable:

Workshop material and contributions to discussions and meetings

Table 1: Overall programme of tasks

ET-PP WP9 – PROGRAMME Support for developing a Sustainability Strategy for ET	14/04/2025 21/04/2025 28/04/2025 05/05/2025 12/05/2025 19/05/2025 26/05/2025 02/06/2025 09/06/2025 16/06/2025 23/06/2025 30/06/2025 07/07/2025 14/07/2025 21/07/2025 28/07/2025 04/08/2025 11/08/2025 18/08/2025 25/08/2025 01/09/2025 08/09/2025 15/09/2025 22/09/2025 29/09/2025 06/10/2025 13/10/2025 20/10/2025 27/10/2025 03/11/2025 10/11/2025 24/11/2025
Task 1 (M9.1) Review Final Draft - Arup receive docs Finalisation of review - Arup comments returned to ET-PP ET-PP return of M9.1 to EC	
Task 2 D9.2/D9.3 Structure Definition (for ET-PP EC review meeting - 15th May) Task 2a (D9.2) Develop draft structure Develop final structure Task 2b (D9.3) Develop draft structure Develop final structure	
Task 3 D9.2 Report Authorship Develop draft report Develop final report	
Task 4 D9.3 Report Authorship (optional) Develop draft report Develop final report	
Task 5 D9.1 Structure Definition Develop draft structure Develop final structure	
Task 6 D9.1 Report Authorship (optional) Develop draft report Develop final report	
Meetings Meeting (W1) WP9 Progress Meeting - Geneva - 8th May 2025 Meeting (W2) EC Review Preparedness Meeting - Stockholm - 12th May 2025 Meeting (W3) ETPP Annual Meeting - Barcelona - 15th Sept 2025 Meeting (W4) Sustainability of large infras - Rome - 12th/13th Nov 2025	

In addition to these task specific deliverables, throughout the course of this project we have accounted for:

- A monthly progress meeting with M. Marsella, INFN representative, and reasonable ad-hoc advice and opinion through email correspondence relating to progress and support around the tasks, direction of the commission, and project management and administration of this contract.
- A task briefing meeting to kick-off and report at each sub-task stage has been assumed.
- Unless otherwise indicated, all workshops and meetings are assumed to take place remotely online, or in-person at Arup London's office, where access to INFN or their collaborators will be made available.
- Programme: At this stage, it is understood that this commission shall be completed by October 2025. A draft programme is set out in Table 1. Timings are subject to agreement with M. Marsella.
- A single round of review and iteration comment from the WP9 team is assumed within each deliverable.
- Deliverables shall be submitted at the end of each programme stage.
- It is understood that the PSP, D9.1, D9.2 and D9.3 final strategy reports will be reviewed by an independent European Commission officer. Arup is not responsible or liable for their acceptance or otherwise of these documents. EC's decision is unlinked to Arup's scope of works and INFN's payment to Arup on development of any work towards these documents. However, early engagement with the EC on their expectations and assessment criteria, can help mitigate against this.

- The project manager identified by Arup is Yung Loo, who will be the main point of contact for the study. The project director for this commission is Matt Sykes.

Remuneration and Payment

The fee for this order is

EUR 80,000 for the Core tasks, and EUR 60,00 for the Optional tasks, including expenses.

The allocation of the budget to the different Tasks follows:

Core Tasks

Task	Topic	Fee (Euros)
1	Preliminary Sustainability Plan (PSP) – Review	8,000
2a	ET Environmental impact assessment and mitigation strategy (D9.2) – Structure Definition	12,000
2b	ET CO2 footprint ET assessment and mitigation strategy (D9.3) – Structure Definition	12,000
3	ET Environmental impact assessment and mitigation strategy (D9.2) – Report Authorship	27,000
5	ET Sustainable Development Implementation Strategy (D9.1) – Structure Definition	12,000
7	Meetings and Workshops	9,000
Total		80,000

Optional Tasks

Task	Topic	Fee (Euros)
4	ET CO2 footprint ET assessment and mitigation strategy (D9.3) – Report Authorship	27,000
6	ET Sustainable Development Implementation Strategy (D9.1) – Report Authorship	27,000
-	Ad-Hoc support	6,000
Total		60,000

The ad-hoc support shall include ad-hoc support either through attendance into additional meetings or personnel, or other tasks that may be required, which are not defined within this current scope. If in-person attendance is required on site these will need to be agreed on cost basis.

Call off rates from the table below should apply:

Role	Off site Rate (Euros – day rate)
Engineer	687
Senior Engineer	1,021
Associate	1,276
Associate Director	1,643

Director	2,598
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If in-person attendance is required on site, an additional rate of 800 Euros shall be applied to the rates for a 1-day visit, and 350 Euros for any consecutive days if required. This has been assumed for a meeting in Geneva, Barcelona, Stockholm, Rome. Should other sites be required, e.g. to less accessible mainland Europe city locations, these will need to be agreed on a mutually agreed cost basis.

The unit rates remain firm until the 1st April of each year, thereafter an annual escalation of 5% shall be applied.

We understand that our client will be The Istituto Nazionale di Fisica Nucleare (INFN), to whom we will address our invoices. We also understand that we may take instructions from a designated INFN contact (Maria Marsella), instructions will be confirmed to INFN prior to implementation. Our fee will be invoiced for the work completed to date at the end of each task in line with the programme identified within each stage.

This proposal incorporates the Contractual Conditions, Enc Annex B, which together with this proposal shall govern the provision of our services unless and until superseded by any alternative agreement signed by both parties in writing.

Should you wish to proceed on the basis of this proposal, please confirm in writing that the terms of this proposal are acceptable or if you prefer, sign, date and return a copy of this letter. In the absence of any response we shall take your continued instructions as confirmation of your acceptance of these terms. We look forward to commencing our services.

Authorised signature of Consultant



Name: Matt Sykes

Position: Director

Date: 7th May 2025

Acceptance by authorised signature of Client

Name:

Position:

Date:

Enc.



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Annex A: RDA_192322_ETO_ARUP_-
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Annex B:
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